



Northville Plymouth Fire Advisory Board Meeting Agenda

Tuesday, January 17, 2023 4:00 p.m.
Plymouth City Hall 201 S. Main St.

1. Roll Call: Chair Brian Turnbull, Jim Rachwal, Paul Sincock, Marques Thomey, Mark Wollenweber
2. Approval of Meeting Minutes for October 17, 2022
3. Fire Inspection Report
4. Training Report
5. Personnel Staffing Report
6. Run Volume Report
7. Review of Northville Station Response Times
8. Review of Plymouth Station Response Times
9. Budget Report
10. Next Meeting Date
11. Adjournment



Northville Plymouth Fire Advisory Board

Meeting Minutes

Monday, October 17, 2022 4:00 p.m.
Plymouth City Hall

1. ROLL CALL

Present: Chair Brian Turnbull, Members Nick Moroz, Jim Rachwal, Paul Sincok, Pat Sullivan

Also Present: Chief Matt Samhat

2. APPROVAL OF MEETING MINUTES

Sincok made a motion, seconded by Moroz, to approve the minutes of the July 18, 2022, meeting.

MOTION PASSED 5-0

3. FIRE INSPECTION REPORT

Samhat provided a report outlining the fire inspections. The report shows a total of 482 inspections in the first three quarters of the year.

4. TRAINING REPORT

Samhat said department members attended a total of 848 hours of Thursday night department training, 341 individual training hours, 9 hours of outside training, 32 hours of USAR training and 26 hours of HazMat training during the third quarter of 2022

5. PERSONNEL STAFFING REPORT

Samhat reported that there are currently 48 staff members, including 22 at station one and 25 at station two.

6. RUN VOLUME REPORT

Station One received 185 calls for service in the third quarter, and station two received 318.

7. REVIEW OF NORTHVILLE STATION RESPONSE TIMES

The group reviewed the third quarter response times provided by Samhat. The average call-to-arrival response time at Station One was 6:29, with a dispatch-to-arrival time of 5:49.

8. REVIEW OF PLYMOUTH STATION RESPONSE TIMES

At Station Two, the average call-to-arrival response time was 7:42, and the dispatch-to arrival-time was 6:43.

9. FINANCIAL REPORT

The group reviewed the year-to-date budget.

11. OTHER BUSINESS

11. NEXT MEETING DATE

The next meeting will be on Tuesday, January 17, 2023, at Plymouth City Hall.

12. ADJOURNMENT

Sincock offered a motion, seconded by Sullivan, to adjourn the meeting.

MOTION PASSED 5-0

Respectfully submitted,

Paul J. Sincock, Recording Secretary



Northville City Fire Department

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Fire Inspection Report

Inspections Per Inspector

Inspector	Jan	Feb	Mar	Q 1	Apr	May	Jun	Q 2	Jul	Aug	Sep	Q 3	Oct	Nov	Dec	Q 4	Total
Prieur	8	7	8	23	4	0	2	6	5	6	19	30	3	6	4	13	72
O'Donnell	0	11	10	21	5	4	5	14	0	0	2	2	0	3	3	6	43
Lt Rice	63	26	23	112	49	33	42	124	39	61	38	138	34	40	52	126	500
Perchman	8	0	0	8	0	1	0	1	0	2	1	3	0	1	3	4	16
Total Inspections	79	44	41	164	58	38	49	145	44	69	60	173	37	50	62	149	631

Inspections By City

City	Jan	Feb	Mar	Q 1	Apr	May	Jun	Q 2	Jul	Aug	Sep	Q 3	Oct	Nov	Dec	Q 4	Total
Northville	8	11	10	29	5	5	6	16	0	2	3	5	0	4	6	10	60
Plymouth	71	33	34	138	53	33	44	130	44	67	60	171	37	46	56	139	578

Inspection Types

Inspection Type	Jan	Feb	Mar	Q 1	Apr	May	Jun	Q 2	Jul	Aug	Sep	Q 3	Oct	Nov	Dec	Q 4	Total
New Inspection	5	25	19	49	24	19	14	57	25	15	26	66	25	15	26	66	238
Re-Inspection	80	18	24	122	31	18	36	85	17	51	22	90	17	51	22	90	387
Complaint	1	0	1	2	0	0	0	0	0	1	0	1	0	1	0	1	4
Other	8	4	11	23	10	4	7	21	7	4	8	19	7	4	8	19	82
Occupancy Measurement	0	0	0	0	2	0	0	2	0	2	1	3	0	2	1	3	8



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Training Report

2022	Jan	Feb	Mar	Q 1	Apr	May	Jun	Q 2	Jul	Aug	Sep	Q 3	Oct	Nov	Dec	Q 4	YTD Total
Thurs Training Hrs	251	253	187	691	220	243	252	715	177	293	295	765	263	166	204	633	2804
Sessions	8	8	9	25	8	8	8	24	7	7	10	24	7	4	8	19	92
Individual Training Hrs	37	4	59	100	96	68	44	208	121	36	99	256	7	52	30	89	653
Sessions	4	1	10	15	16	6	6	28	8	8	4	20	1	10	6	17	80
Outside Training Hrs	2	12	25	39	20	26	2	48	0	0	9	9	23	26	5	54	150
Sessions	1	1	3	5	1	2	1	4	0	0	1	1	1	7	2	10	20
USAR Training Hrs	16	16	16	48	16	40	18	74	0	16	16	32	16	16	16	48	202
Sessions	1	1	1	3	1	2	1	4	0	1	1	2	1	1	1	3	12
HazMat Training Hrs	0	4	10	14	65	7	32	104	0	12	9	21	7	22	5	34	173
Sessions	1	1	2	4	9	1	5	15	0	2	1	3	1	4	1	6	28



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Staffing 2022 –4th Quarter

Total Staffing		
	<u>2022</u>	<u>2021</u>
FF/Paramedic	4	3
FF/Specialist	1	1
FF/EMT	23	28
FF/MFR	6	6
FF	11	11
Paramedic	1	2
EMT	1	3
Cadet	1	1
Total Personnel	48	55

Chief		
	<u>2022</u>	<u>2021</u>
FF/EMT	1	1
Total	1	1

Station 1		
	<u>2022</u>	<u>2021</u>
FF/Paramedic	2	2
FF/Specialist	0	0
FF/EMT	10	12
FF/MFR	1	0
FF	7	5
Paramedic	1	2
EMT	1	3
Cadet	1	1
Total	23	25

Station 2		
	<u>2022</u>	<u>2021</u>
FF/Paramedic	2	1
FF/Specialist	1	1
FF/EMT	12	15
FF/MFR	5	6
FF	4	6
Paramedic	0	0
EMT	0	0
Cadet	0	0
Total	24	29



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Run Volume Report 2022

2022	Jan	Feb	Mar	Q 1	Q1 %	Apr	May	Jun	Q 2	Q2 %
St. 1										
Medical	36	27	43	106	67.5%	29	32	47	108	63.2%
Fire/Other (Including MA)	7	23	21	51	32.5%	19	20	24	63	36.8%
Station 2 Runs - Fire	3	4	9	16		3	6	2	11	
Generated In Error	3	1	0	4		3	2	12	17	
# Of Calls	43	50	64	157		48	52	71	171	
St. 2										
Medical	72	66	75	213	77.5%	79	80	71	230	74.4%
Fire/Other (Including MA)	19	16	27	62	22.5%	19	36	24	79	25.6%
Station 1 Runs - Fire	1	2	1	4		3	6	4	13	
Generated In Error	0	2	3	5		3	1	2	6	
# Of Calls	91	82	102	275		98	116	95	309	
Dept Totals										
Medical	108	93	118	319	73.8%	108	112	118	338	70.4%
Fire/Other	26	39	48	113	26.2%	38	56	48	142	29.6%
Total	134	132	166	432		146	168	166	480	
St. 1 %	32.1%	37.9%	38.6%		36.3%	32.9%	31.0%	42.8%		35.6%
St. 2 %	67.9%	62.1%	61.4%		63.7%	67.1%	69.0%	57.2%		64.4%



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Run Volume Report 2022

2022	Jul	Aug	Sep	Q 3	Q3 %	Oct	Nov	Dec	Q4	Q4 %	YTD Total	YTD %
St. 1												
Medical	41	34	41	116	62.7%	44	31	36	111	66.9%	441	64.9%
Fire/Other (Including MA)	23	30	16	69	37.3%	20	22	13	55	33.1%	238	35.1%
Station 2 Runs - Fire	4	12	4	20		2	7	9	18		65	
Generated In Error	3	3	1	7		1	1	1	3		31	
# Of Calls	64	64	57	185		64	53	49	166		679	
St. 2												
Medical	85	76	70	231	72.2%	80	59	66	205	77.4%	879	75.2%
Fire/Other (Including MA)	20	47	22	89	27.8%	11	24	25	60	22.6%	290	24.8%
Station 1 Runs - Fire	3	2	1	6		5	4	6	15		38	
Generated In Error	0	2	1	3		1	3	1	5		19	
# Of Calls	105	123	92	320		91	83	91	265		1169	
Dept Totals												
Medical	126	110	111	347	68.7%	124	90	102	316	73.3%	1320	71.4%
Fire/Other	43	77	38	158	31.3%	31	46	38	115	26.7%	528	28.6%
Total	169	187	149	505		155	136	140	431		1848	
St. 1 %	37.9%	34.2%	38.3%		36.6%	41.3%	39.0%	35.0%		38.5%		36.7%
St. 2 %	62.1%	65.8%	61.7%		63.4%	58.7%	61.0%	65.0%		61.5%		63.3%



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Run Volume Report 2022

2022	1st Q Runs	1st Q %	2nd Q Runs	2nd Q %	3rd Q Runs	3rd Q %	4th Q Runs	4th Q %	YTD Total	YTD %
St. 1										
Medical	106	67.5%	108	63.2%	116	64.8%	111	66.9%	441	65.5%
Fire/Other	51	32.5%	63	36.8%	63	35.2%	55	33.1%	232	34.5%
Total	157	100%	171	100%	179	100%	166	100%	673	100%
St. 2										
Medical	213	77.5%	230	74.4%	231	72.2%	205	77.4%	879	75.2%
Fire/Other	62	22.5%	79	25.6%	89	27.8%	60	22.6%	290	24.8%
Total	275	100%	309	100%	320	100%	265	100%	1169	100%
Dept Totals										
Medical	319	73.8%	338	70.4%	347	69.5%	316	73.3%	1320	71.7%
Fire/Other	113	26.2%	142	29.6%	152	30.5%	115	26.7%	522	28.3%
Total	432		480		499		431		1842	
St.1	157	36.3%	171	35.6%	179	35.9%	166	38.5%	673	36.5%
St.2	275	63.7%	309	64.4%	320	64.1%	265	61.5%	1169	63.5%
Total	432	100.0%	480	100.0%	499	100.0%	431	100.0%	1842	



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Run Volume Report 2022

Fourth Quarter Run Volume Comparison

Dept Totals	2022	% Change	2021
Medical	316	-4.2%	330
Fire/Other	115	0.9%	114
Total Runs	431	-2.9%	444
Percent Medical	73.3%	-1.0%	74.3%
Percent Fire/Other	26.7%	1.0%	25.7%
St. 1	2022	% Change	2021
Medical	111	4.7%	106
Fire/Other	55	7.8%	51
Total Runs	166	5.7%	157
% Of Dept Total	38.5%	3.2%	35.4%
Percent Medical	66.9%	-0.6%	67.5%
Percent Fire/Other	33.1%	0.6%	32.5%
St. 2	2022	% Change	2021
Medical	205	-8.5%	224
Fire/Other	60	-4.8%	63
Total Runs	265	-7.7%	287
% Of Dept Total	61.5%	-3.2%	64.6%
Percent Medical	77.4%	-0.7%	78.0%
Percent Fire/Other	22.6%	0.7%	22.0%



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Run Volume Report 2022

Year End Run Volume Comparison

Dept Totals	2022	% Change	2021
Medical	1320	7.3%	1230
Fire/Other	522	15.2%	453
Total Runs	1842	9.4%	1683
Percent Medical	71.7%	-1.4%	73.1%
Percent Fire/Other	28.3%	1.4%	26.9%
St. 1	2022	% Change	2021
Medical	441	5.8%	417
Fire/Other	232	5.0%	221
Total Runs	673	5.5%	638
% Of Dept Total	36.5%	-1.4%	37.9%
Percent Medical	65.5%	0.2%	65.4%
Percent Fire/Other	34.5%	-0.2%	34.6%
St. 2	2022	% Change	2021
Medical	879	8.1%	813
Fire/Other	290	25.0%	232
Total Runs	1169	11.9%	1045
% Of Dept Total	63.5%	1.4%	62.1%
Percent Medical	75.2%	-2.6%	77.8%
Percent Fire/Other	24.8%	2.6%	22.2%



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2022	Jan	Feb	Mar	Q 1	Apr	May	Jun	Q 2
St.1 - Avg Run Times (Metrics)								
Alarm Processing Time	0:01:18	0:00:53	0:00:58	0:01:03	0:00:49	0:00:55	0:00:50	0:00:52
Turnout Time	0:05:26	0:04:10	0:05:22	0:04:59	0:04:09	0:04:58	0:04:44	0:04:37
Travel Time	0:03:25	0:01:54	0:02:24	0:02:34	0:02:08	0:01:50	0:02:15	0:02:04
Call-Arrival Repose Time	0:10:09	0:06:56	0:08:44	0:08:37	0:07:07	0:07:43	0:07:49	0:07:33
Disp-Arrival Response Time	0:08:51	0:06:04	0:07:46	0:07:34	0:06:17	0:06:48	0:06:59	0:06:41
Emergent Time (D-A)	0:07:21	0:06:50	0:07:58	0:07:23	0:06:14	0:06:23	0:06:37	0:06:25
Non-Emergent Time (D-A)	0:10:35	0:03:43	0:07:13	0:07:11	0:06:23	0:08:02	0:08:46	0:07:43
Avg Personnel Response								
Avg Personnel Response/Call	6	6	6	6	6	5	5	5
00:00 - 07:00	4	5	4	4	5	5	4	4
07:00-17:00	6	5	6	6	6	5	5	5
17:00-00:00	7	7	8	7	7	6	6	6
St.2 - Avg Run Times (Metrics)								
Alarm Processing Time	0:01:02	0:01:02	0:01:01	0:01:01	0:00:58	0:00:49	0:01:04	0:00:57
Turnout Time	0:05:32	0:04:13	0:04:14	0:04:40	0:05:43	0:04:34	0:04:40	0:04:59
Travel Time	0:02:37	0:02:38	0:02:52	0:02:42	0:02:35	0:02:48	0:02:53	0:02:45
Call-Arrival Repose Time	0:09:11	0:07:53	0:08:06	0:08:23	0:09:16	0:08:13	0:08:33	0:08:41
Disp-Arrival Response Time	0:08:10	0:06:51	0:07:05	0:07:22	0:08:18	0:07:24	0:07:29	0:07:44
Emergent Time (D-A)	0:07:21	0:06:23	0:06:50	0:06:51	0:07:56	0:07:18	0:07:08	0:07:28
Non-Emergent Time (D-A)	0:09:17	0:07:41	0:07:28	0:08:09	0:09:00	0:07:56	0:08:10	0:08:22
Avg Personnel Response								
Avg Personnel Response/Call	7	7	7	7	6	7	6	6
00:00 - 07:00	5	5	5	5	4	4	4	4
07:00-17:00	8	8	8	8	6	7	6	6
17:00-00:00	9	7	8	8	7	8	8	8



Northville City Fire Department

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2022	Jul	Aug	Sep	Q 3	Oct	Nov	Dec	Q 4	Year
St.1 - Avg Run Times (Metrics)									
Alarm Processing Time	0:00:35	0:00:41	0:00:44	0:00:40	0:00:46	0:00:50	0:00:46	0:00:47	0:00:50
Turnout Time	0:04:09	0:02:41	0:03:22	0:03:24	0:03:35	0:02:55	0:03:19	0:03:16	0:04:04
Travel Time	0:02:31	0:01:55	0:02:49	0:02:25	0:03:10	0:03:08	0:02:30	0:02:56	0:02:29
Call-Arrival Repose Time	0:07:15	0:05:17	0:06:55	0:06:29	0:07:31	0:06:53	0:06:33	0:06:59	0:07:23
Disp-Arrival Response Time	0:06:40	0:04:37	0:06:11	0:05:49	0:06:46	0:06:03	0:05:49	0:06:13	0:06:33
Emergent Time (D-A)	0:06:40	0:04:35	0:05:45	0:05:40	0:06:25	0:05:40	0:05:51	0:05:58	
Non-Emergent Time (D-A)	0:06:41	0:04:44	0:07:45	0:06:23	0:07:36	0:07:05	0:05:45	0:06:49	
Avg Personnel Response									
Avg Personnel Response/Call	5	6	5	5	4	5	4	5	6
00:00 - 07:00	5	3	4	4	4	3	3	3	4
07:00-17:00	5	5	5	5	4	5	6	5	6
17:00-00:00	7	7	6	6	5	6	4	5	7
St.2 - Avg Run Times (Metrics)									
Alarm Processing Time	0:01:01	0:00:59	0:00:57	0:00:59	0:00:58	0:01:02	0:01:08	0:01:02	0:00:59
Turnout Time	0:04:31	0:02:58	0:03:31	0:03:40	0:02:59	0:04:05	0:04:03	0:03:42	0:04:14
Travel Time	0:02:36	0:03:16	0:03:18	0:03:03	0:03:38	0:03:47	0:03:31	0:03:39	0:03:02
Call-Arrival Repose Time	0:08:07	0:07:14	0:07:46	0:07:42	0:07:34	0:08:54	0:08:41	0:08:23	0:08:15
Disp-Arrival Response Time	0:07:07	0:06:16	0:06:49	0:06:44	0:06:37	0:07:52	0:07:33	0:07:21	0:07:16
Emergent Time (D-A)	0:06:49	0:05:57	0:06:28	0:06:25	0:06:31	0:06:55	0:07:12	0:06:53	
Non-Emergent Time (D-A)	0:07:54	0:07:07	0:07:44	0:07:35	0:06:25	0:09:30	0:08:11	0:08:02	
Avg Personnel Response									
Avg Personnel Response/Call	6	6	5	6	5	5	5	5	7
00:00 - 07:00	5	3	4	4	3	3	2	3	5
07:00-17:00	6	6	6	6	6	5	6	5	7
17:00-00:00	6	8	6	7	6	5	5	6	8



Northville City Fire Department

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Year End Response Time Comparison

St.1	2022	% Change	2021
Alarm Processing Time	0:00:50	-19.4%	0:01:02
Turnout Time	0:04:04	-24.0%	0:05:21
Travel Time	0:02:29	8.0%	0:02:18
Call-Arrival Repose Time	0:07:23	-4.3%	0:07:43
Disp-Arrival Response Time	0:06:33	-12.9%	0:07:31

St.2	2022	% Change	2021
Alarm Processing Time	0:00:59	-4.8%	0:01:02
Turnout Time	0:04:14	-21.6%	0:05:24
Travel Time	0:03:02	23.8%	0:02:27
Call-Arrival Repose Time	0:08:15	-7.1%	0:08:53
Disp-Arrival Response Time	0:07:16	-7.0%	0:07:49

QUARTERLY BUDGET AMENDMENT REPORT FOR CITY OF NORTHVILLE
 Year Ended 06/30/2023
 Department: Multiple

2ND QUARTER BUDGET AMENDMENTS
 Fund 101 GENERAL FUND

GL NUMBER	DESCRIPTION	ADOPTED BUDGET	QTR 1 AMENDMENTS	QTR 2 AMENDMENTS	QTR 3 AMENDMENTS	QTR 4 AMENDMENTS	FINAL AMENDED BUDGET	YTD ACTUAL	PCT OF BUDGET USED
DEPT: 337-FIRE ADMINISTRATION - NV & PLY									
101-337-702.000	VEHICLE ALLOWANCE	6,000	0	0	0	0	6,000	3,500	58.33
101-337-706.140	WAGE/SAL - ADMINISTRATION	10,485	0	0	0	0	10,485	5,512	52.57
101-337-708.010	WAGES - CHIEF & OFFICERS	82,295	0	0	0	0	82,295	34,203	41.56
101-337-708.030	WAGES - TRAINING AND OTHER	88,315	0	0	0	0	88,315	25,538	28.92
101-337-716.000	DISABILITY INCOME INSURANCE	6,500	0	(380)	0	0	6,120	6,119	99.98
101-337-725.000	FRINGE BENEFITS	60,200	0	0	0	0	60,200	29,076	48.30
101-337-744.000	UNIFORMS & CLOTHING	10,000	0	0	0	0	10,000	76	0.76
101-337-801.000	CONTRACTUAL SERVICES	2,800	0	0	0	0	2,800	0	0.00
101-337-801.190	TECHNOLOGY SUPPORT & SERVICES	13,510	0	2,220	0	0	15,730	6,437	40.92
101-337-802.010	LEGAL SERVICES - GENERAL	200	0	0	0	0	200	0	0.00
101-337-804.010	EMPLOYEE PHYSICALS & DRUG TEST	17,000	0	0	0	0	17,000	9,835	57.85
101-337-828.000	MEDICAL/CERT RENEWALS	600	0	0	0	0	600	558	92.94
101-337-853.000	TELEPHONE/COMMUNICATIONS	2,820	0	0	0	0	2,820	1,644	58.29
101-337-938.000	LAUNDRY & CLEANING	550	0	0	0	0	550	275	50.00
101-337-956.000	CONTINGENCIES	10,000	1,235	(1,840)	0	0	9,395	0	0.00
101-337-958.000	MEMBERSHIP & DUES	1,975	0	0	0	0	1,975	260	13.16
101-337-960.000	EDUCATION & TRAINING	12,100	0	0	0	0	12,100	2,077	17.17
101-337-960.030	CONFERENCES & MEETINGS	500	0	0	0	0	500	103	20.69
101-337-962.000	LIABILITY & PROPERTY INSURANCE	3,680	(765)	0	0	0	2,915	2,914	99.97
TOTALS FOR DEPT 337-FIRE ADMINISTRATION - NV & PL		329,530	470	0	0	0	330,000	128,127	38.83
DEPT: 339-FIRE OPERATIONS & MAINTENANCE - NV & PL									
101-339-706.000	WAGES - REGULAR FULL TIME	0	3,075	0	0	0	3,075	274	8.93
101-339-708.000	WAGES - FIRE/MEDICAL RUNS	468,995	(24,075)	(25,000)	0	0	419,920	157,076	37.41
101-339-708.020	WAGES - MUTUAL AID	30,750	0	0	0	0	30,750	9,644	31.36
101-339-708.040	WAGES - STATION COVERAGE/INSPE	91,990	0	0	0	0	91,990	21,228	23.08
101-339-708.060	WAGES - SHIFT STAFFING	0	21,000	25,000	0	0	46,000	36,391	79.11
101-339-725.000	FRINGE BENEFITS	67,500	0	0	0	0	67,500	25,764	38.17
101-339-726.000	SUPPLIES	45,850	0	0	0	0	45,850	13,157	28.70
101-339-775.800	AUTOMOTIVE PARTS	3,000	0	0	0	0	3,000	(290)	(9.66)
101-339-775.900	FUEL & OIL	250	0	0	0	0	250	0	0.00
101-339-801.020	AUTOMOTIVE SERVICE	21,000	0	0	0	0	21,000	10,300	49.05
101-339-934.000	RADIO MAINTENANCE	3,000	0	0	0	0	3,000	1,727	57.55
101-339-962.500	VEHICLE INSURANCE	10,730	(2,740)	0	0	0	7,990	7,988	99.97
TOTALS FOR DEPT 339-FIRE OPERATIONS & MAINTENANCE		743,065	(2,740)	0	0	0	740,325	283,259	38.26
DEPT: 344-NORTHVILLE STATION ADMIN & OPERATIONS									
101-344-708.080	WAGES - SPECIAL EVENT COVERAGE	3,615	0	0	0	0	3,615	1,969	54.48
101-344-725.000	FRINGE BENEFITS	415	0	0	0	0	415	224	53.86
101-344-732.000	PUBLIC RELATIONS/EDUCATION	0	0	0	0	0	0	(327)	0.00
101-344-775.900	FUEL & OIL	4,300	0	0	0	0	4,300	3,508	81.59
101-344-801.000	CONTRACTUAL SERVICES	2,400	0	0	0	0	2,400	1,029	42.86
101-344-829.000	MUTUAL AID/EMS PARTICIP. FEES	3,980	0	0	0	0	3,980	3,955	99.38
101-344-874.000	UNFUNDED PENSION CONTRIBUTIONS	16,090	0	0	0	0	16,090	16,087	99.98
101-344-943.080	HYDRANT RENTAL	10,145	0	0	0	0	10,145	5,072	50.00
101-344-962.500	VEHICLE INSURANCE	17,140	2,215	0	0	0	19,355	19,352	99.98
TOTALS FOR DEPT 344-NORTHVILLE STATION ADMIN & OP		58,085	2,215	0	0	0	60,300	50,869	84.36
DEPT: 347-PLYMOUTH STATION ADMIN & OPERATIONS									
101-347-708.080	WAGES - SPECIAL EVENT COVERAGE	12,845	0	0	0	0	12,845	5,301	41.27
101-347-725.000	FRINGE BENEFITS	1,465	0	0	0	0	1,465	602	41.07
101-347-829.000	MUTUAL AID/EMS PARTICIP. FEES	4,500	0	0	0	0	4,500	4,461	99.14
101-347-874.000	UNFUNDED PENSION CONTRIBUTIONS	2,300	0	0	0	0	2,300	2,298	99.92

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QUARTERLY BUDGET AMENDMENT REPORT FOR CITY OF NORTHVILLE
 Year Ended 06/30/2023
 Department: Multiple

2ND QUARTER BUDGET AMENDMENTS
 Fund 101 GENERAL FUND

GL NUMBER	DESCRIPTION	ADOPTED BUDGET	QTR 1 AMENDMENTS	QTR 2 AMENDMENTS	QTR 3 AMENDMENTS	QTR 4 AMENDMENTS	FINAL AMENDED BUDGET	YTD ACTUAL	PCT OF BUDGET USED
101-347-962.000	LIABILITY & PROPERTY INSURANCE	300	55	0	0	0	435	435	100.00
TOTALS FOR DEPT 347-PLYMOUTH STATION ADMIN & OPER		21,490	55	0	0	0	21,545	13,097	60.79
TOTAL Expenditures		1,152,170	0	0	0	0	1,152,170	475,352	41.26
TOTAL FOR FUND 101									
REVENUES:		0	0	0	0	0	0	0	0.00
EXPENDITURES		1,152,170	0	0	0	0	1,152,170	475,353	41.26
NET OF REVENUES vs. EXPENDITURES		(1,152,170)	0	0	0	0	(1,152,170)	(475,353)	41.26