



CITY OF PLYMOUTH

www.plymouthmi.gov

201 S. Main
Plymouth, Michigan 48170-1637

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**CITY OF PLYMOUTH
BROWNFIELD REDEVELOPMENT AUTHORITY
MEETING AGENDA
May 23, 2024
9:00 a.m.
Plymouth City Hall
201 S. Main St.
Plymouth, MI 48170**

Join Zoom Webinar Please click the link below to join the webinar:

<https://us02web.zoom.us/j/86489497249?pwd=NzBiTEY4NjB4cHV1QkNsWjlBZW83UT09>

Webinar ID: 864 8949 7249

Passcode: 881524

- 1) Call to Order – Colleen Pobur, Chair
 - a. Roll Call Vote
- 2) Citizen Comments
- 3) Approval of the minutes
 - a. Approval of the June 29, 2023, Meeting Minutes
- 4) Approval of the Agenda
- 5) Board Member Comments
- 6) Old Business
- 7) New Business
 - a. Proposed 2023 – 24 Brownfield Budget Amendments
 - b. Proposed 2024 – 25 Brownfield Budget
 - c. Pulte Phase One Brownfield Reimbursement
 - d. 100 S. Mill Street Pulte Brownfield Plan Amendment to include Phase Two
- 8) Other Matters
- 9) Adjournment

THE CITY OF HOMES

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**City of Plymouth
Brownfield Redevelopment Authority
Meeting Minutes
June 29, 2023 – 9:00 a.m.**

City of Plymouth
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Plymouth, Michigan 48170-1637

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1. CALL TO ORDER

- a. Chair Colleen Pobur called the meeting to order at 9:00 a.m.

Present: Chair Pobur, Members Nancy Anderson, Steve Anderson, John Buzuvis, Alan Deal, Paul Sincok

Excused: John Townsend

Also present: Finance Director John Scanlon

2. CITIZENS COMMENTS

There were no citizen comments.

3. APPROVAL OF THE MEETING MINUTES

Sincok offered a motion, seconded by N. Anderson, to approve the minutes of the of the January 24, 2023 meeting.

MOTION PASSED

4. APPROVAL OF THE AGENDA

Sincok offered a motion, seconded by Buzuvis, to approve the agenda for June 29, 2023.

MOTION PASSED

5. BOARD MEMBER COMMENTS

There were no board member comments.

6. OLD BUSINESS

There was no old business.

7. NEW BUSINESS

- a. Proposed 2022-23 Brownfield Budget Amendments

The following motion was offered by Sincok and seconded by S. Anderson.

WHEREAS Actual patterns of departmental expenditures occur differently than originally projected in the 2022-23 Brownfield Redevelopment Authority Budget as adopted in May of 2022; and

WHEREAS Overall revenue and expenditure forecasts require modifications to the original budgetary allocations as established in the adopted budget; and

WHEREAS The Brownfield Redevelopment Authority budget amendments require the approval of the Brownfield Redevelopment Authority and the City Commission.

NOW, THEREFORE, BE IT RESOLVED that the 2022-2023 Brownfield Redevelopment Authority budget is hereby amended as indicated in the detailed line-item Budget Adjustment Summary through March 31, 2023, which is made a part of this resolution.

BE IT FURTHER RESOLVED that the City Finance Director is authorized to change the budgetary appropriations as necessary in accordance with this resolution effective June 29, 2023.

BUDGET ADJUSTMENT SUMMARY FOURTH QUARTER - FY 22-23							
FUND DEPT/ACTIVITY	Approved Budget	1st Qtr. Amendments	2nd Qtr. Amendments	3rd Qtr. Amendments	4th Qtr. Amendments	Tot. All Amendments	Amended Budget
BROWNFIELD OPER FUND REV: #254							
Property Taxes	365,480	-	-	-	4,450	4,450	369,930
Contrib. & Other	210	-	-	-	-	-	210
Appropriation of Surplus	-	-	-	-	-	-	-
TOTAL REVENUES	365,690	-	-	-	4,450	4,450	370,140
BROWNFIELD OPER FUND EXP: #254							
Administration	36,550	-	-	-	-	-	36,550
Site Remediation	328,930	-	-	-	-	-	328,930
Contrib. & Other	-	-	-	-	-	-	-
Contingency	210	-	-	-	4,450	4,450	4,660
TOTAL EXPENDITURES	365,690	-	-	-	4,450	4,450	370,140
BROWNFIELD SITE REM FUND REV: #255							
Federal/State Grants	-	-	-	-	100,000	100,000	100,000
Contrib. & Other	50	-	-	-	-	-	50
Appropriation of Surplus	-	-	-	-	-	-	-
TOTAL REVENUES	50	-	-	-	100,000	-	100,050
BROWNFIELD SITE REM FUND REV: #255							
Capital Improvements	-	-	-	-	100,000	100,000	100,000
Miscellaneous	50	-	-	-	-	-	50
Contingency	-	-	-	-	-	-	-
TOTAL EXPENDITURES	50	-	-	-	100,000	100,000	100,050

MOTION PASSED

b. Proposed 2023-24 Brownfield Budget

The following motion was offered by S. Anderson and seconded by Deal.

WHEREAS The 2023-2024 Brownfield Redevelopment Authority Budget was presented to the City Commission by the City Manager on April 6, 2023; and

WHEREAS Public Act 381 of 1996 requires the Brownfield Redevelopment Authority to adopt a budget annually and forward their approved budget to the City Commission for final adoption; and

WHEREAS The Board of the Brownfield Redevelopment Authority did review the proposed budget on June 29, 2023 and noted changes, if any;

NOW THEREFORE, BE IT RESOLVED that the Board of the Brownfield Redevelopment Authority of the City of Plymouth hereby adopts the proposed fiscal year 2023-2024 budget as proposed, with amendments if any, as shown in the enclosed attachment.

NOW THEREFORE, BE IT FURTHER RESOLVED that the Board of the Brownfield Redevelopment Authority hereby directs the City Manager to submit the proposed budget to the City Commission for inclusion in the overall city budget.

MOTION PASSED

8. OTHER MATTERS

There were no other matters before the board.

9. ADJOURNMENT

A motion to adjourn was offered at 9:51 a.m. by N. Anderson and seconded by Sincock.

MOTION PASSED

DRAFT



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MEMORANDUM

Date: May 17, 2024
To: Brownfield Redevelopment Authority Board Members
From: John Scanlon, Finance Director
Subject: Budget Amendments

Issue: Amendments to the 2023-24 Brownfield Redevelopment Authority budget

Analysis: Please find attached the Revenue and Expenditure reports through March 31, 2024 of the 2023-24 fiscal year for the Brownfield Redevelopment Authority Fund, as well as the Brownfield Site Remediation Fund. Also included is a Budget Adjustment Summary.

The 2023-24 Brownfield Redevelopment Authority budget was adopted on June 29, 2023. At the time of the adoption, the numbers were set based on assumptions of captured tax value. These numbers are amended because of changes in millage rates, tax appeals and other circumstances. The Budget Adjustment Summary outlines those amendments.

The adoptions of these amendments are consistent with our current budget practices, as well as the Uniform Budgeting Act. A proposed resolution adopting the amendments is attached.

Requested Action: Approve the resolution to amend the 2023-24 Brownfield Redevelopment Authority Budget

Attachment(s): Budget Amendment Resolution

QTR REV AND EXP REPORT FOR CITY OF PLYMOUTH

Balance As of 03/31/2024

GL Number	Description	YTD Balance 03/31/2023 Norm (Abnorm)	End Balance 06/30/2023	23-24 Original Budget	23-24 Amended Budget	YTD Balance 03/31/2024 Norm (Abnorm)	Activity For 03/31/2024 Incr (Decr)	% Bdg't Used
Fund: 242 BROWNFIELD SITE REMEDIATION FUND								
Account Category: Revenues								
Department: 000 GENERAL REVENUES								
242-000-665.000	INTEREST ON INVESTMENTS	0.00	0.00	50.00	50.00	69.79	0.00	139.58
Total Dept 000 - GENERAL REVENUES		0.00	0.00	50.00	50.00	69.79	0.00	139.58
Department: 004 STATE SHARED REVENUES								
242-004-548.000	STATE GRANT - BROWNFIELD	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
Total Dept 004 - STATE SHARED REVENUES		0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
Revenues								
		0.00	100,000.00	50.00	50.00	69.79	0.00	139.58
Account Category: Expenditures								
Department: 261 ADMINISTRATION								
242-261-962.000	RESERVE FOR CONTINGENCIES	0.00	0.00	50.00	50.00	0.00	0.00	0.00
Total Dept 261 - ADMINISTRATION		0.00	0.00	50.00	50.00	0.00	0.00	0.00
Department: 607 BROWNFIELD/MILL STREET TOWNS								
242-607-971.255	CAP OUTLAY/BROWNFIELD	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
Total Dept 607 - BROWNFIELD/MILL STREET TOWNS		0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
Expenditures								
		0.00	100,000.00	50.00	50.00	0.00	0.00	0.00
Fund 242 - BROWNFIELD SITE REMEDIATION FUND:								
TOTAL REVENUES		0.00	100,000.00	50.00	50.00	69.79	0.00	
TOTAL EXPENDITURES		0.00	100,000.00	50.00	50.00	0.00	0.00	
NET OF REVENUES & EXPENDITURES:		0.00	0.00	0.00	0.00	69.79	0.00	
BEG. FUND BALANCE		122,331.59	122,331.59	122,331.59	122,331.59	122,331.59		
END FUND BALANCE		122,331.59	122,331.59	122,331.59	122,331.59	122,401.38		

QTR REV AND EXP REPORT FOR CITY OF PLYMOUTH

Balance As of 03/31/2024

GL Number	Description	YTD Balance 03/31/2023 Norm (Abnorm)	End Balance 06/30/2023	23-24 Original Budget	23-24 Amended Budget	YTD Balance 03/31/2024 Norm (Abnorm)	Activity For 03/31/2024 Incr (Decr)	% Bdgt Used
Fund: 243 BROWNFIELD REDEVELOPMENT AUTHORITY FUND								
Account Category: Revenues								
Department: 000 GENERAL REVENUES								
243-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE	0.00	0.00	200.00	200.00	4,559.75	0.00	2,279.88
243-000-665.000	INTEREST ON INVESTMENTS	3,971.39	5,262.53	10.00	10.00	5,646.37	0.00	56,463.70
Total Dept 000 - GENERAL REVENUES		3,971.39	5,262.53	210.00	210.00	10,206.12	0.00	4,860.06
Department: 070 BROWNFIELD CAPTURE/STARKWEATHER								
243-070-402.000	CURRENT PROPERTY TAX/REAL	55,358.97	55,358.97	94,340.00	94,340.00	93,375.75	0.00	98.98
Total Dept 070 - BROWNFIELD CAPTURE/STARKWEATHER		55,358.97	55,358.97	94,340.00	94,340.00	93,375.75	0.00	98.98
Department: 075 BROWNFIELD CAPTURE/MILL STREET TOWNS								
243-075-402.000	CURRENT PROPERTY TAX/REAL	300,956.85	300,956.85	478,100.00	478,100.00	472,714.56	0.00	98.87
Total Dept 075 - BROWNFIELD CAPTURE/MILL STREET TOWNS		300,956.85	300,956.85	478,100.00	478,100.00	472,714.56	0.00	98.87
Revenues								
		360,287.21	361,578.35	572,650.00	572,650.00	576,296.43	0.00	100.64
Account Category: Expenditures								
Department: 261 ADMINISTRATION								
243-261-962.000	RESERVE FOR CONTINGENCIES	0.00	0.00	210.00	210.00	0.00	0.00	0.00
Total Dept 261 - ADMINISTRATION		0.00	0.00	210.00	210.00	0.00	0.00	0.00
Department: 606 BROWNFIELD/STARKWEATHER								
243-606-970.000	REIMBURSEMENT/BROWNFIELD EXP	49,823.07	49,823.07	84,910.00	84,910.00	84,038.17	84,038.17	98.97
243-606-970.500	REIMBURSEMENT/BROWNFIELD ADM	5,535.90	5,535.90	9,430.00	9,430.00	9,337.58	9,337.58	99.02
Total Dept 606 - BROWNFIELD/STARKWEATHER		55,358.97	55,358.97	94,340.00	94,340.00	93,375.75	93,375.75	98.98
Department: 607 BROWNFIELD/MILL STREET TOWNS								
243-607-970.000	REIMBURSEMENT/BROWNFIELD EXP	270,861.16	270,861.16	430,290.00	430,290.00	425,443.10	425,443.10	98.87
243-607-970.500	REIMBURSEMENT/BROWNFIELD ADM	30,095.69	30,095.69	47,810.00	47,810.00	47,271.46	47,271.46	98.87
Total Dept 607 - BROWNFIELD/MILL STREET TOWNS		300,956.85	300,956.85	478,100.00	478,100.00	472,714.56	472,714.56	98.87
Expenditures								
		356,315.82	356,315.82	572,650.00	572,650.00	566,090.31	566,090.31	98.85
Fund 243 - BROWNFIELD REDEVELOPMENT AUTHORITY FUND:								
TOTAL REVENUES								
TOTAL EXPENDITURES								
NET OF REVENUES & EXPENDITURES:								
BEG. FUND BALANCE		3,971.39	5,262.53	0.00	0.00	10,206.12	(566,090.31)	
END FUND BALANCE		19,030.59	24,293.12	24,293.12	24,293.12	24,293.12		
Report Totals:								
TOTAL REVENUES - ALL FUNDS								
TOTAL EXPENDITURES - ALL FUNDS								
NET OF REVENUES & EXPENDITURES:								
		3,971.39	5,262.53	0.00	0.00	10,275.91	(566,090.31)	

BUDGET ADJUSTMENT SUMMARY
FOURTH QUARTER - FY 23-24

FUND DEPT/ACTIVITY	Approved Budget	1st Qtr. Amendments	2nd Qtr. Amendments	3rd Qtr. Amendments	4th Qtr. Amendments	Tot. All Amendments	Amended Budget
BROWNFIELD SITE REM FUND REV: #242							
Federal/State Grants	-	-	-	-	-	-	-
Contrib. & Other	50	-	-	-	-	-	50
Appropriation of Surplus	-	-	-	-	-	-	-
TOTAL REVENUES	50	-	-	-	-	-	50
BROWNFIELD SITE REM FUND REV: #242							
Capital Improvements	-	-	-	-	-	-	-
Miscellaneous	50	-	-	-	-	-	50
Contingency	-	-	-	-	-	-	-
TOTAL EXPENDITURES	50	-	-	-	-	-	50

FUND DEPT/ACTIVITY	Approved Budget	1st Qtr. Amendments	2nd Qtr. Amendments	3rd Qtr. Amendments	4th Qtr. Amendments	Tot. All Amendments	Amended Budget
BROWNFIELD OPER FUND REV: #243							
Property Taxes	572,440	-	-	-	-	-	572,440
Contrib. & Other	210	-	-	-	10,000	10,000	10,210
Appropriation of Surplus	-	-	-	-	-	-	-
TOTAL REVENUES	572,650	-	-	-	10,000	10,000	582,650
BROWNFIELD OPER FUND EXP: #243							
Administration	57,240	-	-	-	-	-	57,240
Site Remediation	515,200	-	-	-	-	-	515,200
Contrib. & Other	-	-	-	-	-	-	-
Contingency	210	-	-	-	-	-	210
TOTAL EXPENDITURES	572,650	-	-	-	-	-	572,650

RESOLUTION

The following resolution was offered by Commissioner_____and seconded by Commissioner_____.

WHEREAS, actual patterns of departmental expenditures occur differently than originally projected in the 2023-2024 Brownfield Redevelopment Authority Budget as adopted in June of 2023; and

WHEREAS, overall revenue and expenditure forecasts require modifications to the original budgetary allocations as established in the adopted budget; and

WHEREAS, the Brownfield Redevelopment Authority budget amendments require the approval of the Brownfield Redevelopment Authority and the City Commission;

NOW, THEREFORE, BE IT RESOLVED that the 2023-2024 Brownfield Redevelopment Authority budget is hereby amended as indicated in the detailed line-item Budget Adjustment Summary through March 31, 2024, which is made a part of this resolution.

BE IT FURTHER RESOLVED that the City Finance Director is authorized to change the budgetary appropriations as necessary in accordance with this resolution effective May 23, 2024 .



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MEMORANDUM

Date: May 17, 2024
To: Brownfield Redevelopment Authority Board Members
From: John Scanlon, Finance Director
Subject: Budget Adoption

Issue: Adoption of 2024-25 Brownfield Redevelopment Authority budget

Analysis: Please find attached the proposed Brownfield Redevelopment Fund and Brownfield Site Remediation Fund budgets. There are currently two ongoing Brownfield projects. Their status is described below.

The Starkweather School project began to capture funds during the 2017 tax year. As agreed, the project provides a 10% reimbursement to the City's General Fund. This is reflected in account 243-606-970.500 in the attached proposed budget. The City has received all the required material for reimbursement requests. The reimbursements will run through the 2026-27 fiscal year.

The Mill Street Towns project was approved in April of 2019. The project includes a 10% administrative fee, as well as 3% interest paid on outstanding remediation costs. The reimbursement request as well as a plan amendment are currently under review.

Since the Brownfield Redevelopment Authority is a separate legal entity from the City, it is required to adopt an annual budget. The budget presented is based on tax information available for the upcoming year. Any adjustment would require a budget amendment. Attached is a budget resolution for your consideration.

Requested Action: Approve the resolution to adopt the Proposed Brownfield Redevelopment Fund and Brownfield Site Remediation Fund Budgets

Attachment(s): Proposed Brownfield Redevelopment Fund and Brownfield Site Remediation Fund Budget Resolution

BUDGET

Account #	Account Title	2022 / 23	2023 / 24	2024 / 25	2025 / 26	2026 / 27	2027 / 28	2028 / 29
		Amended Budget	Amended Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
BROWNFIELD SITE REMEDIATION FUND								
REVENUES								
242 000 865.000	INTEREST ON INVESTMENTS	0	50	50	60	70	70	70
242 000 876.243	CONTRIBUTION FROM BROWNFIELD OPER FUND	0	0	0	0	0	0	0
242 000 899.000	APPROP. OF FY FUND BALANCE	0	0	0	0	0	0	0
	Brownfield - Mill Street Towns							
242 004 548.000	STATE GRANT - NDEO	100,000	0	0	0	0	0	0
	BROWNFIELD SITE REMEDIATION FUND							
	REVENUE GRAND TOTAL	100,000	50	50	60	70	70	70
BROWNFIELD SITE REMEDIATION FUND								
EXPENDITURES								
242 281 818.000	CONTRACTUAL SERVICES	0	0	0	0	0	0	0
242 281 965.243	CONTRB TO BROWNFIELD OPERATING FUND	0	0	0	0	0	0	0
242 281 962.000	RESERVE FOR CONTINGENCY	0	0	0	0	0	0	0
	Brownfield - Mill Street Towns							
242 650 371.255	CAP OUTLAY/BROWNFIELD	100,000	50	50	60	70	70	70
	BROWNFIELD SITE REMEDIATION FUND							
	EXPENDITURE GRAND TOTAL	100,000	50	50	60	70	70	70
BROWNFIELD SITE REMEDIATION FUND BALANCE								
	BEGINNING SURPLUS (OR DEFICIT)	122,332	122,332	122,332	122,432	122,492	122,562	122,632
	CURRENT-YEAR REVENUES	100,000	50	50	60	70	70	70
	CURRENT-YEAR EXPENDITURES	(100,000)	(50)	(50)	(60)	(70)	(70)	(70)
	CURRENT-YEAR SURPLUS (OR DEFICIT)	0	0	0	0	0	0	0
	+ CONTINGENCY / - APPROPRIATION OF PRIOR	0	0	0	0	0	0	0
	ENDING SURPLUS (OR DEFICIT)	122,332	122,332	122,332	122,432	122,492	122,562	122,632

BUDGET											
Account #	Account Title	2022 /23		2023 /24			2024 /25	2025 /26	2026 /27	2027 /28	2028 /29
		Amended Budget	Audited Actual	Amended Budget	6 Months Actual	12 Months Projected	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
BROWNFIELD REDEVELOPMENT AUTH FUND											
REVENUES											
General Revenues											
243 000 405.000	TAXES RECOVERED BY COUNTY	0	0	0	0	0	0	0	0	0	0
243 000 406.000	PERSONAL PROPERTY TAX REPLACEMENT REV	0	0	0	0	0	0	0	0	0	0
243 000 473.000	LOCAL COMMUNITY STABILIZATION	200	0	200	1,873	200	200	210	220	220	220
243 000 685.000	INTEREST ON INVESTMENTS	4,450	5,265	10	10	10	10	10	10	10	10
243 000 676.255	CONTRIBUTIONS FROM LSRR FUND	0	0	0	0	0	0	0	0	0	0
243 000 896.000	APPROP. OF FY FUND BALANCE	0	0	0	0	0	0	0	0	0	0
	Total	4,650	5,263	210	1,873	210	210	220	230	230	230
Brownfield Capture - Old Village Revenues											
243 050 402.000	CURRENT PROPERTY TAX/REAL	0	0	0	0	0	0	0	0	0	0
243 050 402.000	PENALTIES & INTEREST	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0
Brownfield Capture - Dairy Condos Revenues											
243 086 402.000	CURRENT PROPERTY TAX/REAL	0	0	0	0	0	0	0	0	0	0
243 086 403.000	PENALTIES & INTEREST	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0
Brownfield Capture - Starkweather School Revenues											
243 070 402.000	CURRENT PROPERTY TAX/REAL	55,460	55,359	94,340	42,850	94,340	108,120	118,700	117,480	118,250	0
243 070 402.000	PENALTIES & INTEREST	0	0	0	0	0	0	0	0	0	0
	Total	55,460	55,359	94,340	42,850	94,340	108,120	118,700	117,480	118,250	0
Brownfield Capture - Mill Street Towns											
243 075 402.000	CURRENT PROPERTY TAX/REAL	310,020	300,957	478,100	101,504	478,100	489,840	211,375	359,732	365,361	375,867
243 075 402.000	PENALTIES & INTEREST	0	0	0	0	0	0	0	0	0	0
	Total	310,020	300,957	478,100	101,504	478,100	489,840	211,375	359,732	365,361	375,867
BROWNFIELD REDEVELOPMENT AUTH FUND											
	REVENUE GRAND TOTAL	370,140	361,578	572,650	146,228	572,650	597,170	328,295	477,442	486,541	376,117

BUDGET											
Account #	Account Title	2022 / 23 Amended Budget	2022 / 23 Audited Actual	2023 / 24 Original Budget	2023 / 24 Amended Budget	5 Months Actual	12 Months Projected	2024 / 25 Proposed Budget	2025 / 26 Projected Budget	2026 / 27 Projected Budget	2028 / 29 Projected Budget
BROWNFIELD REDEVELOPMENT AUTH FUND											
EXPENDITURES											
243 261 962.000	Administration Expenditures										
243 281 865.285	RESERVE FOR CONTINGENCY	4,360	0	210	210	0	210	210	220	230	230
	CONTRIBUTION TO SITE REMEDIATION FUND	0	0	0	0	0	0	0	0	0	0
	Total	4,360	0	210	210	0	210	210	220	230	230
243 600 970.000	Brownfield - Old Village Park Expenditures										
243 600 970.500	REIMBURSEMENT/BROWNFIELD EXP	0	0	0	0	0	0	0	0	0	0
243 600 970.600	REIMBURSEMENT/BROWNFIELD ADM	0	0	0	0	0	0	0	0	0	0
	TRANSFER TO SITE REMEDIATION FUND	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0
243 610 970.000	Brownfield - Daisy Condos Expenditures										
243 610 970.500	REIMBURSEMENT/BROWNFIELD EXP	0	0	0	0	0	0	0	0	0	0
243 610 970.600	REIMBURSEMENT/BROWNFIELD ADM	0	0	0	0	0	0	0	0	0	0
	TRANSFER TO SITE REMEDIATION FUND	0	0	0	0	0	0	0	0	0	0
243 610 970.800	RETURN TO TRADING UNITS	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0
243 640 970.000	Brownfield - Starkweather School Expenditures										
243 640 970.500	REIMBURSEMENT/BROWNFIELD EXP	49,910	49,923	84,810	84,810	0	84,910	97,310	106,030	106,420	0
243 640 970.600	REIMBURSEMENT/BROWNFIELD ADM	5,590	5,596	9,430	9,430	0	9,430	10,810	11,970	11,830	0
	TRANSFER TO SITE REMEDIATION FUND	0	0	0	0	0	0	0	0	0	0
	Total	55,490	55,519	94,240	94,240	0	94,340	108,120	118,000	118,250	0
243 650 970.000	Brownfield - Mill Street Townes										
243 650 970.500	REIMBURSEMENT/BROWNFIELD EXP	279,020	270,661	430,290	430,290	0	430,290	439,980	190,235	323,762	338,297
243 650 970.600	REIMBURSEMENT/BROWNFIELD ADM	31,000	30,096	47,810	47,810	0	47,810	46,980	21,140	35,970	37,890
	TRANSFER TO SITE REMEDIATION FUND	0	0	0	0	0	0	0	0	0	0
	Total	310,020	300,757	478,100	478,100	0	478,100	486,960	211,375	359,732	376,187
	BROWNFIELD REDEVELOPMENT AUTH FUND	370,140	356,316	572,650	572,650	0	572,650	597,170	326,295	477,442	376,117
	EXPENDITURE GRAND TOTAL										
BROWNFIELD REDEVELOPMENT AUTH FUND BALANCE											
	BEGINNING SURPLUS (OR DEFICIT)	19,031	19,031	24,293	24,293	24,293	24,293	24,503	24,713	24,933	25,163
	CURRENT-YEAR REVENUES	370,140	361,576	572,650	572,650	146,228	572,650	597,170	326,295	477,442	486,841
	CURRENT-YEAR EXPENDITURES	(370,140)	(356,316)	(572,650)	(572,650)	(146,228)	(572,650)	(597,170)	(326,295)	(477,442)	(486,841)
	CURRENT-YEAR SURPLUS (OR DEFICIT)	0	5,291	0	0	0	0	0	0	0	0
	+ CONTINGENCY / - APPROPRIATION OF PRIOR	4,889	0	210	210	0	210	210	220	230	230
	ENDING SURPLUS (OR DEFICIT)	23,660	24,293	24,503	24,503	170,521	24,503	24,713	24,933	25,163	25,393

City of Plymouth Brownfield Redevelopment Authority 2024-2025 Budget

**RESOLUTION
ADOPTION OF THE 2024-2025 BUDGET**

The following was moved by Board Member _____ and
seconded by Board Member _____.

WHEREAS, The 2024-2025 Brownfield Redevelopment Authority Budget was presented to the City Commission by the City Manager on April 1, 2024; and

WHEREAS, Public Act 381 of 1996 requires the Brownfield Redevelopment Authority to adopt a budget annually and forward their approved budget to the City Commission for final adoption; and

WHEREAS, the Board of the Brownfield Redevelopment Authority did review the proposed budget on May 23, 2024 and noted changes, if any;

NOW, THEREFORE, BE IT RESOLVED that the Board of the Brownfield Redevelopment Authority of the City of Plymouth hereby adopts the proposed fiscal year 2023-2024 budget as proposed, with amendments if any, as shown in the enclosed attachment.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Board of the Brownfield Redevelopment Authority hereby directs the City Manager to submit the proposed budget to the City Commission for inclusion in the overall city budget.